

CERTIFICATE

2011

To the Clerk of Ellis County, State of Kansas

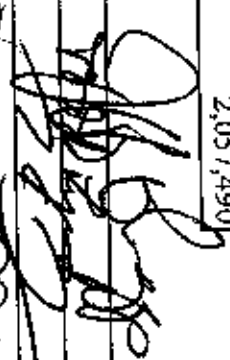

We, the undersigned officers of

Hays Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,909,949
Employee Benefit/Special Liability Fund	4	147,541
TOTAL		2,057,490
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes _____ No _____



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Hays Recreation Commission
1105 Canterbury Dr.
Hays, KS 67601

USD #489
323 W. 12th
Hays, KS 67601

2011

END PAGE

Adopted Budget

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H.4.2 **Distribution Commission**

Adopted Budget

[illegible]

2011

The Governing Body of
Hays Recreation Commission
will meet on July 21, 2010 at 12pm at 1105 Canterbury Hays, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Hays Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	913,726	1,653,291	1,909,949
Employee Benefit/Special Liability Fund	104,126	142,500	147,541
Totals	1,017,852	1,795,791	2,057,490
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

(Published in The Hays Daily News July 11, 2010)

The Governing Body of
Hays Educational Commission
will meet on July 21, 2010 at 12pm at 1105 Courthouse Plaza, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Hays Board of Education Committee and will be available at the meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures made for the budget year.

	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
Fixed	913,726	1,653,291	1,909,949
Current	104,126	142,900	167,541
Employee Base & Special Liability Plan			
Variable	1,017,852	1,796,191	2,077,490
Total			
Less: Payments			
Principal Balance @ Beg of FY			

Secretary/Commissioner Secretary